

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 16 008 0300009  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                     | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                 |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                 |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                               | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                       |                  | 52,685,000.00             | 0.00                                                         | 52,685,000.00           | 52,685,000.00       | 0.00                                                   | 0.00        | 0.00          | 52,685,000.00       | 11,618,601.97               | 0.00                       | 0.00                            | 0.00                           | 11,618,601.97    | 11,045,983.04               | 0.00                       | 0.00                            | 0.00                           | 11,045,983.04    | 0.00                      | 41,066,398.03          | 0.00                               | 572,618.93                 |
| General Administration and Support                                                                                              | 1000000000000000 | 14,904,000.00             | 0.00                                                         | 14,904,000.00           | 14,904,000.00       | 0.00                                                   | 0.00        | 0.00          | 14,904,000.00       | 3,503,002.10                | 0.00                       | 0.00                            | 0.00                           | 3,503,002.10     | 3,171,883.00                | 0.00                       | 0.00                            | 0.00                           | 3,171,883.00     | 0.00                      | 11,400,997.90          | 0.00                               | 331,119.10                 |
| General Management and Supervision                                                                                              | 1000001000001000 | 14,904,000.00             | 0.00                                                         | 14,904,000.00           | 14,904,000.00       | 0.00                                                   | 0.00        | 0.00          | 14,904,000.00       | 3,503,002.10                | 0.00                       | 0.00                            | 0.00                           | 3,503,002.10     | 3,171,883.00                | 0.00                       | 0.00                            | 0.00                           | 3,171,883.00     | 0.00                      | 11,400,997.90          | 0.00                               | 331,119.10                 |
| PS                                                                                                                              |                  | 8,298,000.00              | 0.00                                                         | 8,298,000.00            | 8,298,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,298,000.00        | 2,134,008.59                | 0.00                       | 0.00                            | 0.00                           | 2,134,008.59     | 2,124,847.49                | 0.00                       | 0.00                            | 0.00                           | 2,124,847.49     | 0.00                      | 6,163,991.41           | 0.00                               | 9,161.10                   |
| MOOE                                                                                                                            |                  | 6,606,000.00              | 0.00                                                         | 6,606,000.00            | 6,606,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,606,000.00        | 1,368,993.51                | 0.00                       | 0.00                            | 0.00                           | 1,368,993.51     | 1,047,035.51                | 0.00                       | 0.00                            | 0.00                           | 1,047,035.51     | 0.00                      | 5,237,006.49           | 0.00                               | 321,958.00                 |
| Sub-Total, General Administration and Support                                                                                   |                  | 14,904,000.00             | 0.00                                                         | 14,904,000.00           | 14,904,000.00       | 0.00                                                   | 0.00        | 0.00          | 14,904,000.00       | 3,503,002.10                | 0.00                       | 0.00                            | 0.00                           | 3,503,002.10     | 3,171,883.00                | 0.00                       | 0.00                            | 0.00                           | 3,171,883.00     | 0.00                      | 11,400,997.90          | 0.00                               | 331,119.10                 |
| PS                                                                                                                              |                  | 8,298,000.00              | 0.00                                                         | 8,298,000.00            | 8,298,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,298,000.00        | 2,134,008.59                | 0.00                       | 0.00                            | 0.00                           | 2,134,008.59     | 2,124,847.49                | 0.00                       | 0.00                            | 0.00                           | 2,124,847.49     | 0.00                      | 6,163,991.41           | 0.00                               | 9,161.10                   |
| MOOE                                                                                                                            |                  | 6,606,000.00              | 0.00                                                         | 6,606,000.00            | 6,606,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,606,000.00        | 1,368,993.51                | 0.00                       | 0.00                            | 0.00                           | 1,368,993.51     | 1,047,035.51                | 0.00                       | 0.00                            | 0.00                           | 1,047,035.51     | 0.00                      | 5,237,006.49           | 0.00                               | 321,958.00                 |
| Support to Operations                                                                                                           | 2000000000000000 | 891,000.00                | 0.00                                                         | 891,000.00              | 891,000.00          | 0.00                                                   | 0.00        | 0.00          | 891,000.00          | 259,534.99                  | 0.00                       | 0.00                            | 0.00                           | 259,534.99       | 196,210.69                  | 0.00                       | 0.00                            | 0.00                           | 196,210.69       | 0.00                      | 631,465.01             | 0.00                               | 63,324.30                  |
| Digitalization Program                                                                                                          | 2000001000001000 | 891,000.00                | 0.00                                                         | 891,000.00              | 891,000.00          | 0.00                                                   | 0.00        | 0.00          | 891,000.00          | 259,534.99                  | 0.00                       | 0.00                            | 0.00                           | 259,534.99       | 196,210.69                  | 0.00                       | 0.00                            | 0.00                           | 196,210.69       | 0.00                      | 631,465.01             | 0.00                               | 63,324.30                  |
| PS                                                                                                                              |                  | 791,000.00                | 0.00                                                         | 791,000.00              | 791,000.00          | 0.00                                                   | 0.00        | 0.00          | 791,000.00          | 255,034.99                  | 0.00                       | 0.00                            | 0.00                           | 255,034.99       | 191,710.69                  | 0.00                       | 0.00                            | 0.00                           | 191,710.69       | 0.00                      | 535,965.01             | 0.00                               | 63,324.30                  |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 0.00                      | 95,500.00              | 0.00                               | 0.00                       |
| Sub-Total, Support to Operations                                                                                                |                  | 891,000.00                | 0.00                                                         | 891,000.00              | 891,000.00          | 0.00                                                   | 0.00        | 0.00          | 891,000.00          | 259,534.99                  | 0.00                       | 0.00                            | 0.00                           | 259,534.99       | 196,210.69                  | 0.00                       | 0.00                            | 0.00                           | 196,210.69       | 0.00                      | 631,465.01             | 0.00                               | 63,324.30                  |
| PS                                                                                                                              |                  | 791,000.00                | 0.00                                                         | 791,000.00              | 791,000.00          | 0.00                                                   | 0.00        | 0.00          | 791,000.00          | 255,034.99                  | 0.00                       | 0.00                            | 0.00                           | 255,034.99       | 191,710.69                  | 0.00                       | 0.00                            | 0.00                           | 191,710.69       | 0.00                      | 535,965.01             | 0.00                               | 63,324.30                  |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 0.00                      | 95,500.00              | 0.00                               | 0.00                       |
| Operations                                                                                                                      | 3000000000000000 | 36,890,000.00             | 0.00                                                         | 36,890,000.00           | 36,890,000.00       | 0.00                                                   | 0.00        | 0.00          | 36,890,000.00       | 7,856,064.88                | 0.00                       | 0.00                            | 0.00                           | 7,856,064.88     | 7,677,889.35                | 0.00                       | 0.00                            | 0.00                           | 7,677,889.35     | 0.00                      | 29,033,935.12          | 0.00                               | 178,175.53                 |
| OO : Highly technical, globally competitive, and recognized Filipino professionals ensured.                                     |                  | 36,890,000.00             | 0.00                                                         | 36,890,000.00           | 36,890,000.00       | 0.00                                                   | 0.00        | 0.00          | 36,890,000.00       | 7,856,064.88                | 0.00                       | 0.00                            | 0.00                           | 7,856,064.88     | 7,677,889.35                | 0.00                       | 0.00                            | 0.00                           | 7,677,889.35     | 0.00                      | 29,033,935.12          | 0.00                               | 178,175.53                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                  |                  | 24,824,000.00             | 0.00                                                         | 24,824,000.00           | 24,824,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,824,000.00       | 5,370,606.50                | 0.00                       | 0.00                            | 0.00                           | 5,370,606.50     | 5,255,953.80                | 0.00                       | 0.00                            | 0.00                           | 5,255,953.80     | 0.00                      | 19,453,393.50          | 0.00                               | 114,652.70                 |
| Administration of licensure examinations of regulated professions                                                               | 3101001000004000 | 24,824,000.00             | 0.00                                                         | 24,824,000.00           | 24,824,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,824,000.00       | 5,370,606.50                | 0.00                       | 0.00                            | 0.00                           | 5,370,606.50     | 5,255,953.80                | 0.00                       | 0.00                            | 0.00                           | 5,255,953.80     | 0.00                      | 19,453,393.50          | 0.00                               | 114,652.70                 |
| PS                                                                                                                              |                  | 6,884,000.00              | 0.00                                                         | 6,884,000.00            | 6,884,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,884,000.00        | 1,563,408.17                | 0.00                       | 0.00                            | 0.00                           | 1,563,408.17     | 1,535,106.52                | 0.00                       | 0.00                            | 0.00                           | 1,535,106.52     | 0.00                      | 5,320,591.83           | 0.00                               | 28,301.65                  |
| MOOE                                                                                                                            |                  | 17,940,000.00             | 0.00                                                         | 17,940,000.00           | 17,940,000.00       | 0.00                                                   | 0.00        | 0.00          | 17,940,000.00       | 3,807,198.33                | 0.00                       | 0.00                            | 0.00                           | 3,807,198.33     | 3,720,847.28                | 0.00                       | 0.00                            | 0.00                           | 3,720,847.28     | 0.00                      | 14,132,801.67          | 0.00                               | 86,351.05                  |
| PROFESSIONAL REGULATION PROGRAM                                                                                                 |                  | 12,066,000.00             | 0.00                                                         | 12,066,000.00           | 12,066,000.00       | 0.00                                                   | 0.00        | 0.00          | 12,066,000.00       | 2,485,458.38                | 0.00                       | 0.00                            | 0.00                           | 2,485,458.38     | 2,421,935.55                | 0.00                       | 0.00                            | 0.00                           | 2,421,935.55     | 0.00                      | 9,580,541.62           | 0.00                               | 63,522.83                  |
| Investigation, adjudication, and conduct of legal research and opinion                                                          | 3102001000006000 | 1,603,000.00              | 0.00                                                         | 1,603,000.00            | 1,603,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,603,000.00        | 629,795.53                  | 0.00                       | 0.00                            | 0.00                           | 629,795.53       | 625,984.19                  | 0.00                       | 0.00                            | 0.00                           | 625,984.19       | 0.00                      | 973,204.47             | 0.00                               | 3,811.34                   |
| PS                                                                                                                              |                  | 1,503,000.00              | 0.00                                                         | 1,503,000.00            | 1,503,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,503,000.00        | 625,295.53                  | 0.00                       | 0.00                            | 0.00                           | 625,295.53       | 621,484.19                  | 0.00                       | 0.00                            | 0.00                           | 621,484.19       | 0.00                      | 877,704.47             | 0.00                               | 3,811.34                   |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 0.00                      | 95,500.00              | 0.00                               | 0.00                       |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program | 3102001000007000 | 5,853,000.00              | 0.00                                                         | 5,853,000.00            | 5,853,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,853,000.00        | 1,064,315.56                | 0.00                       | 0.00                            | 0.00                           | 1,064,315.56     | 1,008,313.79                | 0.00                       | 0.00                            | 0.00                           | 1,008,313.79     | 0.00                      | 4,788,684.44           | 0.00                               | 56,001.77                  |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 16 008 0300009  
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                     | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                 |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                 |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                               | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| PS                                                                                                                              |                  | 5,253,000.00              | 0.00                                                         | 5,253,000.00            | 5,253,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,253,000.00        | 913,473.00                  | 0.00                       | 0.00                            | 0.00                           | 913,473.00       | 909,426.29                  | 0.00                       | 0.00                            | 0.00                           | 909,426.29       | 0.00                      | 4,339,527.00           | 0.00                               | 4,046.71                   |
| MOOE                                                                                                                            |                  | 600,000.00                | 0.00                                                         | 600,000.00              | 600,000.00          | 0.00                                                   | 0.00        | 0.00          | 600,000.00          | 150,842.56                  | 0.00                       | 0.00                            | 0.00                           | 150,842.56       | 98,887.50                   | 0.00                       | 0.00                            | 0.00                           | 98,887.50        | 0.00                      | 449,157.44             | 0.00                               | 51,955.06                  |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title                                       | 310200100008000  | 4,610,000.00              | 0.00                                                         | 4,610,000.00            | 4,610,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,610,000.00        | 791,347.29                  | 0.00                       | 0.00                            | 0.00                           | 791,347.29       | 787,637.57                  | 0.00                       | 0.00                            | 0.00                           | 787,637.57       | 0.00                      | 3,818,652.71           | 0.00                               | 3,709.72                   |
| PS                                                                                                                              |                  | 3,237,000.00              | 0.00                                                         | 3,237,000.00            | 3,237,000.00        | 0.00                                                   | 0.00        | 0.00          | 3,237,000.00        | 786,847.29                  | 0.00                       | 0.00                            | 0.00                           | 786,847.29       | 783,137.57                  | 0.00                       | 0.00                            | 0.00                           | 783,137.57       | 0.00                      | 2,450,152.71           | 0.00                               | 3,709.72                   |
| MOOE                                                                                                                            |                  | 1,373,000.00              | 0.00                                                         | 1,373,000.00            | 1,373,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,373,000.00        | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 4,500.00                    | 0.00                       | 0.00                            | 0.00                           | 4,500.00         | 0.00                      | 1,368,500.00           | 0.00                               | 0.00                       |
| Sub-Total, Operations                                                                                                           |                  | 36,890,000.00             | 0.00                                                         | 36,890,000.00           | 36,890,000.00       | 0.00                                                   | 0.00        | 0.00          | 36,890,000.00       | 7,856,064.88                | 0.00                       | 0.00                            | 0.00                           | 7,856,064.88     | 7,677,889.35                | 0.00                       | 0.00                            | 0.00                           | 7,677,889.35     | 0.00                      | 29,033,935.12          | 0.00                               | 178,175.53                 |
| PS                                                                                                                              |                  | 16,877,000.00             | 0.00                                                         | 16,877,000.00           | 16,877,000.00       | 0.00                                                   | 0.00        | 0.00          | 16,877,000.00       | 3,889,023.99                | 0.00                       | 0.00                            | 0.00                           | 3,889,023.99     | 3,849,154.57                | 0.00                       | 0.00                            | 0.00                           | 3,849,154.57     | 0.00                      | 12,987,976.01          | 0.00                               | 39,869.42                  |
| MOOE                                                                                                                            |                  | 20,013,000.00             | 0.00                                                         | 20,013,000.00           | 20,013,000.00       | 0.00                                                   | 0.00        | 0.00          | 20,013,000.00       | 3,967,040.89                | 0.00                       | 0.00                            | 0.00                           | 3,967,040.89     | 3,828,734.78                | 0.00                       | 0.00                            | 0.00                           | 3,828,734.78     | 0.00                      | 16,045,959.11          | 0.00                               | 138,306.11                 |
| Sub-Total, I. Agency Specific Budget                                                                                            |                  | 52,685,000.00             | 0.00                                                         | 52,685,000.00           | 52,685,000.00       | 0.00                                                   | 0.00        | 0.00          | 52,685,000.00       | 11,618,601.97               | 0.00                       | 0.00                            | 0.00                           | 11,618,601.97    | 11,045,983.04               | 0.00                       | 0.00                            | 0.00                           | 11,045,983.04    | 0.00                      | 41,066,398.03          | 0.00                               | 572,618.93                 |
| PS                                                                                                                              |                  | 25,966,000.00             | 0.00                                                         | 25,966,000.00           | 25,966,000.00       | 0.00                                                   | 0.00        | 0.00          | 25,966,000.00       | 6,278,067.57                | 0.00                       | 0.00                            | 0.00                           | 6,278,067.57     | 6,165,712.75                | 0.00                       | 0.00                            | 0.00                           | 6,165,712.75     | 0.00                      | 19,687,932.43          | 0.00                               | 112,354.82                 |
| MOOE                                                                                                                            |                  | 26,719,000.00             | 0.00                                                         | 26,719,000.00           | 26,719,000.00       | 0.00                                                   | 0.00        | 0.00          | 26,719,000.00       | 5,340,534.40                | 0.00                       | 0.00                            | 0.00                           | 5,340,534.40     | 4,880,270.29                | 0.00                       | 0.00                            | 0.00                           | 4,880,270.29     | 0.00                      | 21,378,465.60          | 0.00                               | 460,264.11                 |
| II. Automatic Appropriations                                                                                                    |                  | 2,381,000.00              | 234,000.00                                                   | 2,615,000.00            | 2,615,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,615,000.00        | 626,234.64                  | 0.00                       | 0.00                            | 0.00                           | 626,234.64       | 625,666.32                  | 0.00                       | 0.00                            | 0.00                           | 625,666.32       | 0.00                      | 1,988,765.36           | 0.00                               | 568.32                     |
| Retirement and Life Insurance Premiums                                                                                          | 102              | 2,381,000.00              | 234,000.00                                                   | 2,615,000.00            | 2,615,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,615,000.00        | 626,234.64                  | 0.00                       | 0.00                            | 0.00                           | 626,234.64       | 625,666.32                  | 0.00                       | 0.00                            | 0.00                           | 625,666.32       | 0.00                      | 1,988,765.36           | 0.00                               | 568.32                     |
| General Administration and Support                                                                                              | 1000000000000000 | 746,000.00                | 234,000.00                                                   | 980,000.00              | 980,000.00          | 0.00                                                   | 0.00        | 0.00          | 980,000.00          | 208,930.80                  | 0.00                       | 0.00                            | 0.00                           | 208,930.80       | 208,660.57                  | 0.00                       | 0.00                            | 0.00                           | 208,660.57       | 0.00                      | 771,069.20             | 0.00                               | 270.23                     |
| General Management and Supervision                                                                                              | 100000100001000  | 746,000.00                | 234,000.00                                                   | 980,000.00              | 980,000.00          | 0.00                                                   | 0.00        | 0.00          | 980,000.00          | 208,930.80                  | 0.00                       | 0.00                            | 0.00                           | 208,930.80       | 208,660.57                  | 0.00                       | 0.00                            | 0.00                           | 208,660.57       | 0.00                      | 771,069.20             | 0.00                               | 270.23                     |
| PS                                                                                                                              |                  | 746,000.00                | 234,000.00                                                   | 980,000.00              | 980,000.00          | 0.00                                                   | 0.00        | 0.00          | 980,000.00          | 208,930.80                  | 0.00                       | 0.00                            | 0.00                           | 208,930.80       | 208,660.57                  | 0.00                       | 0.00                            | 0.00                           | 208,660.57       | 0.00                      | 771,069.20             | 0.00                               | 270.23                     |
| Sub-Total, General Administration and Support                                                                                   |                  | 746,000.00                | 234,000.00                                                   | 980,000.00              | 980,000.00          | 0.00                                                   | 0.00        | 0.00          | 980,000.00          | 208,930.80                  | 0.00                       | 0.00                            | 0.00                           | 208,930.80       | 208,660.57                  | 0.00                       | 0.00                            | 0.00                           | 208,660.57       | 0.00                      | 771,069.20             | 0.00                               | 270.23                     |
| PS                                                                                                                              |                  | 746,000.00                | 234,000.00                                                   | 980,000.00              | 980,000.00          | 0.00                                                   | 0.00        | 0.00          | 980,000.00          | 208,930.80                  | 0.00                       | 0.00                            | 0.00                           | 208,930.80       | 208,660.57                  | 0.00                       | 0.00                            | 0.00                           | 208,660.57       | 0.00                      | 771,069.20             | 0.00                               | 270.23                     |
| Support to Operations                                                                                                           | 2000000000000000 | 75,000.00                 | 0.00                                                         | 75,000.00               | 75,000.00           | 0.00                                                   | 0.00        | 0.00          | 75,000.00           | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 0.00                      | 54,475.32              | 0.00                               | 0.00                       |
| Digitalization Program                                                                                                          | 200000100001000  | 75,000.00                 | 0.00                                                         | 75,000.00               | 75,000.00           | 0.00                                                   | 0.00        | 0.00          | 75,000.00           | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 0.00                      | 54,475.32              | 0.00                               | 0.00                       |
| PS                                                                                                                              |                  | 75,000.00                 | 0.00                                                         | 75,000.00               | 75,000.00           | 0.00                                                   | 0.00        | 0.00          | 75,000.00           | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 0.00                      | 54,475.32              | 0.00                               | 0.00                       |
| Sub-total, Support to Operations                                                                                                |                  | 75,000.00                 | 0.00                                                         | 75,000.00               | 75,000.00           | 0.00                                                   | 0.00        | 0.00          | 75,000.00           | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 0.00                      | 54,475.32              | 0.00                               | 0.00                       |
| PS                                                                                                                              |                  | 75,000.00                 | 0.00                                                         | 75,000.00               | 75,000.00           | 0.00                                                   | 0.00        | 0.00          | 75,000.00           | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 20,524.68                   | 0.00                       | 0.00                            | 0.00                           | 20,524.68        | 0.00                      | 54,475.32              | 0.00                               | 0.00                       |
| Operations                                                                                                                      | 3000000000000000 | 1,560,000.00              | 0.00                                                         | 1,560,000.00            | 1,560,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,560,000.00        | 396,779.16                  | 0.00                       | 0.00                            | 0.00                           | 396,779.16       | 396,481.07                  | 0.00                       | 0.00                            | 0.00                           | 396,481.07       | 0.00                      | 1,163,220.84           | 0.00                               | 298.09                     |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                        |                  | 1,560,000.00              | 0.00                                                         | 1,560,000.00            | 1,560,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,560,000.00        | 396,779.16                  | 0.00                       | 0.00                            | 0.00                           | 396,779.16       | 396,481.07                  | 0.00                       | 0.00                            | 0.00                           | 396,481.07       | 0.00                      | 1,163,220.84           | 0.00                               | 298.09                     |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                  |                  | 633,000.00                | 0.00                                                         | 633,000.00              | 633,000.00          | 0.00                                                   | 0.00        | 0.00          | 633,000.00          | 159,555.77                  | 0.00                       | 0.00                            | 0.00                           | 159,555.77       | 159,257.68                  | 0.00                       | 0.00                            | 0.00                           | 159,257.68       | 0.00                      | 473,444.23             | 0.00                               | 298.09                     |
| Administration of licensure examinations of regulated professions                                                               | 310100100004000  | 633,000.00                | 0.00                                                         | 633,000.00              | 633,000.00          | 0.00                                                   | 0.00        | 0.00          | 633,000.00          | 159,555.77                  | 0.00                       | 0.00                            | 0.00                           | 159,555.77       | 159,257.68                  | 0.00                       | 0.00                            | 0.00                           | 159,257.68       | 0.00                      | 473,444.23             | 0.00                               | 298.09                     |
| PS                                                                                                                              |                  | 633,000.00                | 0.00                                                         | 633,000.00              | 633,000.00          | 0.00                                                   | 0.00        | 0.00          | 633,000.00          | 159,555.77                  | 0.00                       | 0.00                            | 0.00                           | 159,555.77       | 159,257.68                  | 0.00                       | 0.00                            | 0.00                           | 159,257.68       | 0.00                      | 473,444.23             | 0.00                               | 298.09                     |
| PROFESSIONAL REGULATION PROGRAM                                                                                                 |                  | 927,000.00                | 0.00                                                         | 927,000.00              | 927,000.00          | 0.00                                                   | 0.00        | 0.00          | 927,000.00          | 237,223.39                  | 0.00                       | 0.00                            | 0.00                           | 237,223.39       | 237,223.39                  | 0.00                       | 0.00                            | 0.00                           | 237,223.39       | 0.00                      | 689,776.61             | 0.00                               | 0.00                       |
| Investigation, adjudication, and conduct of legal research and opinion                                                          | 310200100006000  | 142,000.00                | 0.00                                                         | 142,000.00              | 142,000.00          | 0.00                                                   | 0.00        | 0.00          | 142,000.00          | 60,127.56                   | 0.00                       | 0.00                            | 0.00                           | 60,127.56        | 60,127.56                   | 0.00                       | 0.00                            | 0.00                           | 60,127.56        | 0.00                      | 81,872.44              | 0.00                               | 0.00                       |
| PS                                                                                                                              |                  | 142,000.00                | 0.00                                                         | 142,000.00              | 142,000.00          | 0.00                                                   | 0.00        | 0.00          | 142,000.00          | 60,127.56                   | 0.00                       | 0.00                            | 0.00                           | 60,127.56        | 60,127.56                   | 0.00                       | 0.00                            | 0.00                           | 60,127.56        | 0.00                      | 81,872.44              | 0.00                               | 0.00                       |
| Inspection, monitoring, accreditation or firms, institutions and organizations, and continuing professional development program | 310200100007000  | 482,000.00                | 0.00                                                         | 482,000.00              | 482,000.00          | 0.00                                                   | 0.00        | 0.00          | 482,000.00          | 94,923.24                   | 0.00                       | 0.00                            | 0.00                           | 94,923.24        | 94,923.24                   | 0.00                       | 0.00                            | 0.00                           | 94,923.24        | 0.00                      | 387,076.76             | 0.00                               | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 16 008 0300009  
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                               | UACS CODE       | Appropriations            |                                                              |                         |                     | Allotments                                             |             |               |                     | Current Year Obligations    |                            |                                 |                                |                    | Current Year Disbursements  |                            |                                 |                                |                    | Balances                  |                        |                                    |                            |
|-------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                           |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total              | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total              | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                           |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                    |                             |                            |                                 |                                |                    |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                         | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=([6+(-)7]-8+9)   | 11                          | 12                         | 13                              | 14                             | 15=([11+12+13+14]) | 16                          | 17                         | 18                              | 19                             | 20=([16+17+18+19]) | 21                        | 22                     | 23                                 | 24                         |
| PS                                                                                        | 310200100008000 | 482,000.00                | 0.00                                                         | 482,000.00              | 482,000.00          | 0.00                                                   | 0.00        | 0.00          | 482,000.00          | 94,923.24                   | 0.00                       | 0.00                            | 0.00                           | 94,923.24          | 94,923.24                   | 0.00                       | 0.00                            | 0.00                           | 94,923.24          | 0.00                      | 387,076.76             | 0.00                               | 0.00                       |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title |                 | 303,000.00                | 0.00                                                         | 303,000.00              | 303,000.00          | 0.00                                                   | 0.00        | 0.00          | 303,000.00          | 82,172.59                   | 0.00                       | 0.00                            | 0.00                           | 82,172.59          | 82,172.59                   | 0.00                       | 0.00                            | 0.00                           | 82,172.59          | 0.00                      | 220,827.41             | 0.00                               | 0.00                       |
| PS                                                                                        |                 | 303,000.00                | 0.00                                                         | 303,000.00              | 303,000.00          | 0.00                                                   | 0.00        | 0.00          | 303,000.00          | 82,172.59                   | 0.00                       | 0.00                            | 0.00                           | 82,172.59          | 82,172.59                   | 0.00                       | 0.00                            | 0.00                           | 82,172.59          | 0.00                      | 220,827.41             | 0.00                               | 0.00                       |
| Sub-total, Operations                                                                     |                 | 1,560,000.00              | 0.00                                                         | 1,560,000.00            | 1,560,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,560,000.00        | 396,779.16                  | 0.00                       | 0.00                            | 0.00                           | 396,779.16         | 396,481.07                  | 0.00                       | 0.00                            | 0.00                           | 396,481.07         | 0.00                      | 1,163,220.84           | 0.00                               | 298.09                     |
| PS                                                                                        |                 | 1,560,000.00              | 0.00                                                         | 1,560,000.00            | 1,560,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,560,000.00        | 396,779.16                  | 0.00                       | 0.00                            | 0.00                           | 396,779.16         | 396,481.07                  | 0.00                       | 0.00                            | 0.00                           | 396,481.07         | 0.00                      | 1,163,220.84           | 0.00                               | 298.09                     |
| Sub-total, II. Automatic Appropriations                                                   |                 | 2,381,000.00              | 234,000.00                                                   | 2,615,000.00            | 2,615,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,615,000.00        | 626,234.64                  | 0.00                       | 0.00                            | 0.00                           | 626,234.64         | 625,666.32                  | 0.00                       | 0.00                            | 0.00                           | 625,666.32         | 0.00                      | 1,988,765.36           | 0.00                               | 568.32                     |
| PS                                                                                        |                 | 2,381,000.00              | 234,000.00                                                   | 2,615,000.00            | 2,615,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,615,000.00        | 626,234.64                  | 0.00                       | 0.00                            | 0.00                           | 626,234.64         | 625,666.32                  | 0.00                       | 0.00                            | 0.00                           | 625,666.32         | 0.00                      | 1,988,765.36           | 0.00                               | 568.32                     |
| III. Special Purpose Fund                                                                 |                 | 0.00                      | 2,330,000.00                                                 | 2,330,000.00            | 0.00                | 2,330,000.00                                           | 0.00        | 0.00          | 2,330,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 2,330,000.00           | 0.00                               | 0.00                       |
| Miscellaneous Personnel Benefits Fund                                                     |                 | 0.00                      | 2,330,000.00                                                 | 2,330,000.00            | 0.00                | 2,330,000.00                                           | 0.00        | 0.00          | 2,330,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 2,330,000.00           | 0.00                               | 0.00                       |
| PS                                                                                        |                 | 0.00                      | 2,330,000.00                                                 | 2,330,000.00            | 0.00                | 2,330,000.00                                           | 0.00        | 0.00          | 2,330,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 2,330,000.00           | 0.00                               | 0.00                       |
| Sub-Total, III. Special Purpose Fund                                                      |                 | 0.00                      | 2,330,000.00                                                 | 2,330,000.00            | 0.00                | 2,330,000.00                                           | 0.00        | 0.00          | 2,330,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 2,330,000.00           | 0.00                               | 0.00                       |
| PS                                                                                        |                 | 0.00                      | 2,330,000.00                                                 | 2,330,000.00            | 0.00                | 2,330,000.00                                           | 0.00        | 0.00          | 2,330,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 2,330,000.00           | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                               |                 | 55,066,000.00             | 2,564,000.00                                                 | 57,630,000.00           | 55,300,000.00       | 2,330,000.00                                           | 0.00        | 0.00          | 57,630,000.00       | 12,244,836.61               | 0.00                       | 0.00                            | 0.00                           | 12,244,836.61      | 11,671,649.36               | 0.00                       | 0.00                            | 0.00                           | 11,671,649.36      | 0.00                      | 45,385,163.39          | 0.00                               | 573,187.25                 |
| PS                                                                                        |                 | 28,347,000.00             | 2,564,000.00                                                 | 30,911,000.00           | 28,581,000.00       | 2,330,000.00                                           | 0.00        | 0.00          | 30,911,000.00       | 6,904,302.21                | 0.00                       | 0.00                            | 0.00                           | 6,904,302.21       | 6,791,379.07                | 0.00                       | 0.00                            | 0.00                           | 6,791,379.07       | 0.00                      | 24,006,697.79          | 0.00                               | 112,923.14                 |
| MOOE                                                                                      |                 | 26,719,000.00             | 0.00                                                         | 26,719,000.00           | 26,719,000.00       | 0.00                                                   | 0.00        | 0.00          | 26,719,000.00       | 5,340,534.40                | 0.00                       | 0.00                            | 0.00                           | 5,340,534.40       | 4,880,270.29                | 0.00                       | 0.00                            | 0.00                           | 4,880,270.29       | 0.00                      | 21,378,465.60          | 0.00                               | 460,264.11                 |
| FINEX                                                                                     |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                        |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00               | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Recapitulation by OO:                                                                     |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                    |                             |                            |                                 |                                |                    |                           |                        |                                    |                            |
| PROFESSIONAL REGULATION PROGRAM                                                           |                 | 12,066,000.00             | 0.00                                                         | 12,066,000.00           | 12,066,000.00       | 0.00                                                   | 0.00        | 0.00          | 12,066,000.00       | 2,485,458.38                | 0.00                       | 0.00                            | 0.00                           | 2,485,458.38       | 2,421,935.55                | 0.00                       | 0.00                            | 0.00                           | 2,421,935.55       | 0.00                      | 9,580,541.62           | 0.00                               | 63,522.83                  |
| PROFESSIONAL LICENSURE PROGRAM                                                            |                 | 24,824,000.00             | 0.00                                                         | 24,824,000.00           | 24,824,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,824,000.00       | 5,370,606.50                | 0.00                       | 0.00                            | 0.00                           | 5,370,606.50       | 5,255,953.80                | 0.00                       | 0.00                            | 0.00                           | 5,255,953.80       | 0.00                      | 19,453,393.50          | 0.00                               | 114,652.70                 |

Certified Correct:  
  
ROSE A. GANGOSO-GUEVARA  
Regional Budget Officer  
Date: May 9, 2025 04:45 PM

Certified Correct:  
  
SHERYL A. BURGUETE  
Regional Accountant  
Date: May 9, 2025 04:45 PM

Recommendation Approval By:  
  
GLADYS CLAIRE R. ENOT  
Chief Administrative Officer  
Date: May 9, 2025 04:45 PM

Approved By:  
  
ALFONSO C. VILORIA  
Regional Director  
Date: May 9, 2025 04:55 PM